

County: Dane

Facility ID: 7860

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REST HAVEN HEALTH CARE CENTER  
7672 WEST MINERAL POINT ROAD

VERONA 53593 Phone: (608) 833-1691

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 21

Total Licensed Bed Capacity (12/31/05): 21

Number of Residents on 12/31/05: 20

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Limited Liability Company

Skilled

Yes

Yes

Yes

20

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| Age, Gender, and Primary Diagnosis of Residents (12/31/05) |  |  |  | Length of Stay (12/31/05) |  | % |
|--|--|--|--|---------------------------|--|---|
|--|--|--|--|---------------------------|--|---|

| Primary Diagnosis          | %     | Age Groups | %     | Less Than 1 Year  | 40.0  |
|----------------------------|-------|------------|-------|-------------------|-------|
| Developmental Disabilities | 0.0   | Under 65   | 5.0   | 1 - 4 Years       | 40.0  |
| Mental Illness (Org./Psy)  | 50.0  | 65 - 74    | 5.0   | More Than 4 Years | 20.0  |
| Mental Illness (Other)     | 10.0  | 75 - 84    | 25.0  |                   | 100.0 |
| Alcohol & Other Drug Abuse | 0.0   | 85 - 94    | 50.0  |                   |       |
| Para-, Quadra-, Hemiplegic | 5.0   | 95 & Over  | 15.0  |                   |       |
| Cancer                     | 0.0   |            |       |                   |       |
| Fractures                  | 0.0   |            | 100.0 |                   |       |
| Cardiovascular             | 10.0  | 65 & Over  | 95.0  |                   |       |
| Cerebrovascular            | 0.0   |            |       |                   |       |
| Diabetes                   | 10.0  | Gender     | %     |                   |       |
| Respiratory                | 10.0  |            |       |                   |       |
| Other Medical Conditions   | 5.0   | Male       | 25.0  |                   |       |
|                            | 100.0 | Female     | 75.0  |                   |       |
|                            |       |            | 100.0 |                   |       |

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| Method of Reimbursement |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

|                      | Medicare<br>(Title 18) |     |                     | Medicaid<br>(Title 19) |       |                     | Other |     |                     | Private<br>Pay |       |                     | Family<br>Care |     | Managed<br>Care     |     |     |                     |                         |                |
|----------------------|------------------------|-----|---------------------|------------------------|-------|---------------------|-------|-----|---------------------|----------------|-------|---------------------|----------------|-----|---------------------|-----|-----|---------------------|-------------------------|----------------|
| Level of Care        | No.                    | %   | Per<br>Diem<br>(\$) | No.                    | %     | Per<br>Diem<br>(\$) | No.   | %   | Per<br>Diem<br>(\$) | No.            | %     | Per<br>Diem<br>(\$) | No.            | %   | Per<br>Diem<br>(\$) | No. | %   | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | %<br>Of<br>All |
| Int. Skilled Care    | 0                      | 0.0 | 0                   | 1                      | 7.1   | 160                 | 0     | 0.0 | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 1                       | 5.0            |
| Skilled Care         | 0                      | 0.0 | 0                   | 13                     | 92.9  | 136                 | 0     | 0.0 | 0                   | 6              | 100.0 | 190                 | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 19                      | 95.0           |
| Intermediate         | ---                    | --- | ---                 | 0                      | 0.0   | 0                   | 0     | 0.0 | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Limited Care         | ---                    | --- | ---                 | 0                      | 0.0   | 0                   | 0     | 0.0 | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Personal Care        | ---                    | --- | ---                 | ---                    | ---   | ---                 | 0     | 0.0 | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Residential Care     | ---                    | --- | ---                 | ---                    | ---   | ---                 | 0     | 0.0 | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Dev. Disabled        | ---                    | --- | ---                 | 0                      | 0.0   | 0                   | 0     | 0.0 | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Traumatic Brain Inj  | 0                      | 0.0 | 0                   | 0                      | 0.0   | 0                   | 0     | 0.0 | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Ventilator-Dependent | 0                      | 0.0 | 0                   | 0                      | 0.0   | 0                   | 0     | 0.0 | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |
| Total                | 0                      | 0.0 |                     | 14                     | 100.0 |                     | 0     | 0.0 |                     | 6              | 100.0 |                     | 0              | 0.0 |                     | 0   | 0.0 |                     | 20                      | 100.0          |

| *****  |      |                                  |  |                         |                                      |                     |
|--|------|----------------------------------|--|-------------------------|--------------------------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period |      |                                  | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 |                         |                                      |                     |
|  |      |                                  | -----  |                         |                                      |                     |
| Percent Admissions from:                                   |      | Activities of                    | %  | % Needing Assistance of | % Totally                            | Total               |
| Private Home/No Home Health                                | 5.0  | Daily Living (ADL)               | Independent  | One Or Two Staff        | Dependent                            | Number of Residents |
| Private Home/With Home Health                              | 5.0  | Bathing                          | 0.0  | 85.0                    | 15.0                                 | 20                  |
| Other Nursing Homes  | 5.0  | Dressing                         | 5.0  | 85.0                    | 10.0                                 | 20                  |
| Acute Care Hospitals                                       | 70.0 | Transferring                     | 10.0   | 60.0                    | 30.0                                 | 20                  |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Toilet Use                       | 5.0  | 65.0                    | 30.0                                 | 20                  |
| Rehabilitation Hospitals                                   | 0.0  | Eating                           | 55.0   | 35.0                    | 10.0                                 | 20                  |
| Other Locations  | 0.0  | *****                            |  |                         |                                      |                     |
| Total Number of Admissions                                 | 20   | Continence                       |  | %                       | Special Treatments                   | %                   |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 10.0   |                         | Receiving Respiratory Care           | 10.0                |
| Private Home/No Home Health                                | 5.0  | Occ/Freq. Incontinent of Bladder | 65.0   |                         | Receiving Tracheostomy Care          | 0.0                 |
| Private Home/With Home Health                              | 15.0 | Occ/Freq. Incontinent of Bowel   | 20.0   |                         | Receiving Suctioning                 | 0.0                 |
| Other Nursing Homes  | 0.0  |                                  |  |                         | Receiving Ostomy Care                | 10.0                |
| Acute Care Hospitals                                       | 15.0 | Mobility                         |  |                         | Receiving Tube Feeding               | 5.0                 |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Physically Restrained            | 0.0  |                         | Receiving Mechanically Altered Diets | 70.0                |
| Rehabilitation Hospitals                                   | 0.0  |                                  |  |                         |                                      |                     |
| Other Locations  | 0.0  | Skin Care                        |  |                         | Other Resident Characteristics       |                     |
| Deaths   | 40.0 | With Pressure Sores              | 0.0  |                         | Have Advance Directives              | 95.0                |
| Total Number of Discharges                                 |      | With Rashes                      | 0.0  |                         | Medications                          |                     |
| (Including Deaths)   | 20   |                                  |  |                         | Receiving Psychoactive Drugs         | 75.0                |

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| *****  |                 |                                     |       |                                 |       |                                 |       |                  |       |
|--|-----------------|-------------------------------------|-------|---------------------------------|-------|---------------------------------|-------|------------------|-------|
|  | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: Under 50 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 95.2            | 85.8                                | 1.11  | 84.3                            | 1.13  | 88.8                            | 1.07  | 88.1             | 1.08  |
| Current Residents from In-County                     | 80.0            | 81.3                                | 0.98  | 76.3                            | 1.05  | 83.2                            | 0.96  | 77.6             | 1.03  |
| Admissions from In-County, Still Residing            | 35.0            | 16.8                                | 2.09  | 27.2                            | 1.29  | 18.7                            | 1.87  | 18.1             | 1.93  |
| Admissions/Average Daily Census                      | 100.0           | 216.2                               | 0.46  | 109.2                           | 0.92  | 177.7                           | 0.56  | 162.3            | 0.62  |
| Discharges/Average Daily Census                      | 100.0           | 217.8                               | 0.46  | 108.6                           | 0.92  | 179.2                           | 0.56  | 165.1            | 0.61  |
| Discharges To Private Residence/Average Daily Census | 20.0            | 100.9                               | 0.20  | 40.1                            | 0.50  | 83.4                            | 0.24  | 74.8             | 0.27  |
| Residents Receiving Skilled Care                     | 100             | 97.2                                | 1.03  | 96.7                            | 1.03  | 96.3                            | 1.04  | 92.1             | 1.09  |
| Residents Aged 65 and Older                          | 95.0            | 91.5                                | 1.04  | 97.3                            | 0.98  | 91.3                            | 1.04  | 88.4             | 1.07  |
| Title 19 (Medicaid) Funded Residents                 | 70.0            | 61.7                                | 1.13  | 58.1                            | 1.21  | 61.8                            | 1.13  | 65.3             | 1.07  |
| Private Pay Funded Residents                         | 30.0            | 19.4                                | 1.54  | 35.3                            | 0.85  | 22.5                            | 1.33  | 20.2             | 1.49  |
| Developmentally Disabled Residents                   | 0.0             | 0.9                                 | 0.00  | 0.9                             | 0.00  | 1.1                             | 0.00  | 5.0              | 0.00  |
| Mentally Ill Residents                               | 60.0            | 28.9                                | 2.08  | 37.1                            | 1.62  | 34.8                            | 1.72  | 32.9             | 1.82  |
| General Medical Service Residents                    | 5.0             | 23.7                                | 0.21  | 14.1                            | 0.36  | 23.0                            | 0.22  | 22.8             | 0.22  |
| Impaired ADL (Mean)                                  | 54.0            | 47.9                                | 1.13  | 50.4                            | 1.07  | 48.4                            | 1.11  | 49.2             | 1.10  |
| Psychological Problems                               | 75.0            | 59.1                                | 1.27  | 53.0                            | 1.42  | 59.5                            | 1.26  | 58.5             | 1.28  |
| Nursing Care Required (Mean)                         | 11.9            | 7.1                                 | 1.68  | 7.2                             | 1.65  | 7.2                             | 1.65  | 7.4              | 1.60  |